



# Southwestern Division FY 14 Snapshot

Great People + Great Partners:  
Providing Value to our Nation and Support to our Nation's Security

## Civil Works

*The Southwestern Division is comprised of more than 2700 men and women providing diverse engineering and construction services in all or parts of seven states: Texas, Oklahoma, Arkansas, Missouri, Kansas, Louisiana, and New Mexico.*

*Our area of responsibility covers some 2.3 million acres of public land and water. Our primary mission areas are Civil Works, including flood risk management, navigation, hydropower, water supply, recreation, regulatory, and disaster relief; Military Missions, including engineering, construction, and environmental management services for the Army and Air Force; and International and Interagency Services, which includes planning and engineering and construction management services for other federal, state and local agencies*

*Our strength is in our partnerships and our people. The SWD Pacesetter Team is made up of a diverse and professional workforce, including civil engineers, mechanical engineers, electrical engineers, natural resource managers, economists, architects and archeologists, to name a few. Almost half of our team has an academic degree, and 71 percent have some college. We are a respected organization that develops and cares for our people.*

*With our partners, we are Building Strong for America.*

- Executed \$492 million in Investigations, Construction and Operations and Maintenance
- Awarded 108 contract actions, total obligation more than \$250 million.
- Initiated first new start studies & construction projects since FY2010:
  - Houston Ship Channel & Comprehensive Coastal Texas studies
  - Lower Colorado River Basin PH I, Onion Creek, Austin
  - Executed the Project Partnerships Agreements for the Onion Creek Study, Half Moon Reef Nature Conservancy
  - Completed Dam Safety Modification Studies for the Buffalo Bayou (Addicks and Barker), Texas, and Pine Creek, Okla., Dam Safety projects.

- Focused Public/Private Partnerships on infrastructure sustainability
  - Executed 9 Sub-agreements with the Southwestern Power Administration for acceptance of \$12.4 million for major capital improvements at existing hydropower projects.
  - Received \$6 million of contributed funds from the Oklahoma Department of Transportation for the replacement of the Tenkiller Spillway Bridge.
  - Visioning Sessions with Stakeholders and Users associated with McClellan-Kerr Arkansas River Navigation, Multi-purpose Reservoirs, and Texas Coastal initiatives.

## Top Civil Works Projects

**Fort Worth District:** Lower Colorado River Basin PH I, Onion Creek

**Galveston District:** Sabine Pass to Galveston Bay Study, Buffalo Bayou (Addicks and Barker) Dam Safety Assurance Project

**Little Rock District:** McClellan-Kerr Arkansas River Navigation System

**Tulsa District:** Canton Dam Safety Assurance Project, Pine Creek Dam Safety Assurance Project

## Regulatory

- Completed more than 6,600 permit actions and nearly 4,000 jurisdictional determinations.
- Completed standard permit decisions increased by over 16% from FY 13.
- More than 92% of all permit actions were authorized by general permits.

## Safety

- SWD Primary response team was fully staffed and six safety professionals attended training in 2014
- Galveston and Little Rock Districts received Chief of Engineers safety management awards in FY14.
- SWD is represented on the USACE High Hazard working groups for Cranes, Electrical, and Ergonomics.

## Recreation

### Facilities

- 1,495 rec areas
- 6,409 picnic sites
- 26,017 camp sites
- 356 playgrounds
- 235 swimming areas
- 822 trail miles
- 84 fishing docks
- 1,039 boat ramps
- 162 marinas
- 31,938 marina slips

### Visits (person-trips)

- 9,446,836 picnickers
- 1,185,839 campers
- 11,560,687 swimmers
- 3,099,726 water skiers
- 14,330,607 boaters
- 24,071,146 sightseers
- 20,097,446 fishermen
- 1,698,249 hunters
- 16,283,861 other

### More than 75 million visits per year resulted in:

- \$1.6 billion in visitor spending within 30 miles of the Corps lakes
- 64% of the spending was captured by local economy as direct sales effects

## Small Business

### Division Dollars:

- 1st in Corps-Small, Disadvantaged Business with \$607,263,126
- 2nd highest-Women Owned Small Business with \$188,714,266
- 3rd highest-Small Business with \$851,879,595
- 4th highest-HUBZone with \$164,149,993

### Division Percentages:

- 3rd highest-Almost 54% of obligations awarded to small business
- 3rd highest-Over 38% of obligations awarded to Small, Disadvantaged Business
- 2nd highest-Almost 12% of obligations awarded to Women Owned Small Business
- 4th highest-Over 10% of obligations awarded to HUBZones

## Special Programs

- Hosted or participated in 180 **STEM** events.
- Maintained 8 memorandums of agreement with 7 educational institutions.
- Established informal partnerships with government agencies and private foundations.
- Supported **Wounded Warriors** both formally and informally by hosting more than 20 outreach events.
- Assisted 26 Wounded Warriors in finding employment.

## Military Programs, Environmental, and International & Interagency Services

### Military Construction Program

- Awarded 11 Military Construction projects with a combined programmed amount of \$233 million.
- Construction continued on three major hospitals, valued at \$2 billion total: Fort Hood Hospital, Fort Bliss Hospital, and Lackland Ambulatory Care Center.
- Four projects were awarded in support of the Air Force bed down of the new KC-46A refueling tanker at Altus AFB.

### Environmental Programs

- Executed more than \$208 million in environmental compliance, remediation and restoration support and services for the Department of Defense, the U.S. Environmental Protection Agency and the Department of Homeland Security.
- Significant project awards included BRAC Remediation at Fort Wingate, NM; Fence-to-Fence Environmental Surveys, Joint Base McGuire-Dix-Lakehurst
- Established the SWD Regional Planning & Environmental Center (RPEC), which combines the expertise for Military Environmental projects in one regional center.

### Support to Installations and other Department of Defense Partners

- Executed contract awards for over \$600 million in Sustainment, Restoration & Modernization work for installations. Significant projects included runway repair at Little Rock AFB.
- Delivered facility condition & environmental assessments for Defense Logistics Agency's worldwide asset inventory and continued support to the Air Force Sustainable Infrastructure Assessment, covering over 60 sites worldwide.
- Completed the update to the Fort Hood Master Plan through our SWD Master Planning Support Center and forged a partnership with the Pacific Ocean Division to support Master Planning projects in the Pacific.

### International & Interagency Services (IIS) Program

- Executed \$130 million in projects for the Department of Homeland Security, the Department of Energy, Drug Enforcement Administration, Environmental Protection Agency Region 6, and Veterans Affairs.
- Near completion on the High Explosives Pressing Facility, Pantex Plant, Amarillo, Texas, in support of the National Nuclear Security Administration.

## Real Estate

- Purchased 9,735 acres of land for Fort Polk training mission, expending \$15.96 million; a total of 32,662 acres has been acquired since February 2012.
- Leased Independent Duty Government Housing, providing 36 housing units for the Army, Navy and Cadet Command totaling \$1.2 million in program costs.
- Directed Lease Program at Fort Bliss provided 423 housing units for Army families totaling \$9.3 million in program costs; lease expected to be terminated no later than June of 2016 based on needs of Fort Bliss.
- Completed 3 BRAC actions that terminated/transferred/conveyed about 808 acres of land from Army ownership. This includes one Public Benefit Conveyance Transfer (Jules E. Muchert USARC (5.15 acres) to City of Dallas-Parks Department); one Public Benefit

- Conveyance (Donald A. Roush US-ARC (4.8 acres) to Clinton, OK Public Schools); one Fed-to-Fed Transfer (Ft. Wingate, NM (798 acres) to Department of the Interior, Bureau of Indian Affairs, to be transferred back to the Navajo Nation and Pueblo of Zuni.
- Generated BRAC timber revenues of approximately \$1,215,200.
- Generated other timber revenues of approximately \$1,912,300.
- Recorded 4,410 real estate transactions in FY2014, which was a 3% increase over FY2013.
- MEDCOM Housing: provided six housing units for Army MEDCOM students totaling \$439,000 in program costs.
- \$29 million Recruiting Facilities Lease Program within SWD, managing 392 leases for recruiting offices, with annual rent of \$16.4 million.

- Managed 17,707 active Outgrant contracts, most among USACE divisions and representing 29% of all USACE Outgrants; total annualized rent received was \$3.78 million.
- Responsible for real property inventory and reconciliation of 14,910 individual real property assets from all programs. This represents 26% of the total USACE asset count.
- Provided real estate experts and program management for completion of all scheduled DLA site visits (565) in support of DLA Real Property Inventory requirements.
- Completed three year process to exchange 683 acres of Ft Bliss Army lands with the Texas General Land Office in exchange for other acreage of generally equivalent value.

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